

ORDINANCE 2185

**AN ORDINANCE OF THE CITY COUNCIL OF THE
CITY OF SUNNYSIDE, WASHINGTON, ADOPTING
THE BUDGET FOR THE FISCAL YEAR
COMMENCING JANUARY 1, 2008 AND
ENDING DECEMBER 31, 2008, AND FIXING A TIME
WHEN THE SAME SHALL BECOME EFFECTIVE**

WHEREAS, on or before the first business day in the third month prior to the beginning of the fiscal year 2008, the City Manager submitted to the City Council the estimates of revenues and expenditures for the next fiscal year as required by law; and

WHEREAS, the City Manager reviewed the estimates and made such revisions and/or additions as deemed advisable, and prior to sixty days before January 1, 2008, filed such revised preliminary budget with the City Council together with a budget message, as recommendation for the final budget; and

WHEREAS, the City Clerk provided sufficient copies of such preliminary budget and budget message to meet the reasonable demands of taxpayers for such copies and published notice of filing and the availability of such preliminary budget together with the dates of public hearings to consider setting ad valorem tax rates, budget study sessions by the City Council and adoption of the final budget; and

WHEREAS, the City Council has conducted budget study sessions open to the public for the purpose of providing information regarding estimates and programs; and

WHEREAS, the City Council has met pursuant to notice for public hearing on December 3, 2007 for the purpose of fixing a final budget; and

WHEREAS, the City Council of the City of Sunnyside, having considered all evidence and testimony herein, finds and determines that adoption and approval of the

2008 Budget as presented for final adoption is in the best interests of residents of the City of Sunnyside and will promote the general health, safety and welfare.

NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF SUNNYSIDE, WASHINGTON, as follows:

Section 1. Attached hereto and identified as Exhibit "A," in summary form, are the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for each separate fund and the aggregate totals for all such funds combined, and by this reference said Exhibit "A" is incorporated herein, and the same is hereby adopted in full. The City Manager is hereby authorized to include year-end cash balances in the final budget document as determined at the close of the current fiscal year.

Section 2. A complete copy of the final budget for 2008, as adopted, together with a copy of this adopting Ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the Office of the State Auditor, the Association of Washington Cities, and the Yakima County Board of Commissioners.

Section 3. This Ordinance is a legislative act delegated by statute to the City Council of the City of Sunnyside, is not subject to referendum, and shall take effect January 1, 2008, being more than five days after, passage, approval and publication as required by law.

PASSED this 10th day of December, 2007.


ED PRILUCIK, MAYOR

ATTEST:


DEBORAH A. ESTRADA, CITY CLERK

APPROVED AS TO FORM:


MARK A. KUNKLER, CITY ATTORNEY

EXHIBIT A

2008 BUDGET SUMMARY BY FUND

Fund No.	Fund Description	Beginning Fund Balance	Revenues	Expenditures	Ending Fund Balance
001	General Fund	\$466,800	\$8,292,410	\$8,070,880	\$688,330
005	Jail	0	793,790	793,790	0
006	Recreation	0	795,530	795,530	0
101	Street	0	1,836,410	1,836,410	0
115	Contingency	0	0	0	0
120	Investigative	131,150	60,890	27,000	165,040
130	Police Crime Prevention	76,680	132,430	201,370	7,740
140	Public Safety Tax	26,700	321,100	347,800	0
160	Tourism Expansion	104,960	82,500	91,000	96,460
201	General Obligation Bonds	5,010	705,290	705,290	5,010
303	Community Development Block Grant	93,190	8,500	0	101,690
304	Local Capital Improvement	170,650	53,000	100,000	123,650
305	Local Capital Improvements (REET-2)	0	50,000	50,000	0
322	Fire Capital Reserve	48,980	1,000	20,000	29,980
410	Water	1,220,830	3,354,470	3,154,580	1,420,720
415	Water/Sewer Revenue Bond	228,500	116,530	116,530	228,500
416	Water/Sewer Capital Projects	2,006,720	100,400	105,110	2,002,010
420	Sewer	565,910	2,039,850	2,351,000	254,760
430	Garbage	77,480	733,000	715,220	95,260
440	Ambulance	186,030	854,060	841,180	198,910
501	Equipment Rental	976,010	706,540	1,594,380	88,170
503	Public Works Service Center	17,340	31,160	45,000	3,500
504	Data Processing	28,630	393,090	392,590	29,130
611	Firemen's Relief & Pension	316,390	25,430	26,330	315,490
	TOTALS	\$6,747,960	\$21,487,380	\$22,380,990	\$5,854,350