

**ORDINANCE 2209**

**ORIGINAL**

**AN ORDINANCE FO THE CITY COUNCIL OF THE  
CITY OF SUNNYSIDE, WASHINGTON, ADOPTING  
THE BUDGET FOR THE FISCAL YEAR  
COMMENCING JANUARY 1, 2009 AND  
ENDING DECEMBER 31, 2009, AND FIXING A TIME  
WHEN THE SAME SHALL BECOME EFFECTIVE**

**WHEREAS**, on or before the first business day in the third month prior to the beginning of the fiscal year 2009, the City Manager submitted to the City Council the estimates of revenues and expenditures for the next fiscal year as required by law; and

**WHEREAS**, the City Manager reviewed the estimates and made such revisions and/or additions as deemed advisable, and prior to sixty days before January 1, 2009, filed such revised preliminary budget with the City Council together with a budget message, as recommendation for the final budget; and

**WHEREAS**, the City Clerk provided sufficient copies of such preliminary budget and budget message to meet the reasonable demands of taxpayers for such copies and published notice of filing and the availability of such preliminary budget together with the dates of public hearings to consider setting ad valorem tax rates, budget study sessions by the City Council and adoption of the final budget; and

**WHEREAS**, the City Council has conducted budget study sessions open to the public for the purpose of providing information regarding estimates and programs; and

**WHEREAS**, the City Council has met pursuant to notice for public hearing on December 8, 2008 for the purpose of fixing a final budget; and

**WHEREAS**, the City Council of the City of Sunnyside, having considered all evidence and testimony herein, finds and determines that adoption and approval of the

2009 Budget as presented for final adoption is in the best interests of residents of the City of Sunnyside and will promote the general health, safety and welfare.

**NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF SUNNYSIDE, WASHINGTON,** as follows:

**Section 1.** Attached hereto and identified as Exhibit "A," in summary form, are the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for each separate fund and the aggregate totals for all such funds combined, and by this reference said Exhibit "A" is incorporated herein, and the same is hereby adopted in full. The City Manager is hereby authorized to include year-end cash balances in the final budget document as determined at the close of the current fiscal year.

**Section 2.** A complete copy of the final budget for 2009, as adopted, together with a copy of this adopting Ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the Office of the State Auditor, the Association of Washington Cities, and the Yakima County Board of Commissioners.

**Section 3.** This Ordinance is a legislative act delegated by statute to the City Council of the City of Sunnyside, is not subject to referendum, and shall take effect January 1, 2009, being more than five days after, passage, approval and publication as required by law.

PASSED this 8<sup>th</sup> day of December, 2008.

  
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PABLO GARCIA, MAYOR

ATTEST:

  
\_\_\_\_\_  
DEBORAH A. ESTRADA, CITY CLERK

APPROVED AS TO FORM:

  
\_\_\_\_\_  
MARK A. KUNKLER, CITY ATTORNEY

**EXHIBIT A**

**2009 FINAL BUDGET SUMMARY BY FUND**

<b>Fund No.</b>	<b>Fund Description</b>	<b>Beginning Fund Balance</b>	<b>Revenues</b>	<b>Expenditures</b>	<b>Ending Fund Balance</b>
001	General Fund	\$1,362,010	\$7,918,860	\$7,918,860	\$1,362,010
005	Jail	0	863,710	863,710	0
006	Recreation	0	541,130	541,130	0
101	Street	100,000	3,332,310	3,332,310	100,000
115	Contingency	880	0	0	880
120	Investigative	169,470	4,900	8,000	166,370
130	Police Crime Prevention	82,110	154,110	184,280	51,940
140	Public Safety Tax	35,540	319,500	355,040	0
160	Tourism Expansion	58,170	82,500	76,000	64,670
201	General Obligation Bonds	3,280	668,340	667,720	3,900
303	Community Development Block Grant	35,880	5,200	0	41,080
304	Local Capital Improvement	253,400	54,000	0	307,400
305	Local Capital Improvements (REET-2)	0	50,000	0	50,000
322	Fire Capital Reserve	50,740	1,000	0	51,740
410	Water	947,420	3,438,380	3,717,670	668,130
415	Water/Sewer Revenue Bond	228,500	116,530	116,530	228,500
416	Water/Sewer Capital Projects	1,922,130	20,000	1,942,130	0
420	Sewer	219,090	2,302,300	2,401,620	119,770
430	Garbage	37,650	930,000	889,690	77,960
440	Ambulance	346,170	933,510	871,800	407,880
450	Stormwater	90,040	476,140	436,140	130,040
501	Equipment Rental	37,510	795,250	779,430	53,330
503	Public Works Service Center	23,120	45,690	45,290	23,520
504	Data Processing	20,720	411,850	411,850	20,720
611	Firemen's Relief & Pension	316,480	19,540	28,860	307,160
	<b>TOTALS</b>	<b>\$6,340,310</b>	<b>\$23,484,750</b>	<b>\$25,588,060</b>	<b>\$4,237,000</b>