

ORDINANCE 2009 - 7

ORIGINAL

AN ORDINANCE OF THE CITY COUNCIL OF THE
CITY OF SUNNYSIDE, WASHINGTON, AMENDING 2009
BUDGET (ORDINANCE NO. 2209) AS A RESULT OF
UNANTICIPATED TRANSFERS AND EXPENDITURES
OF VARIOUS FUNDS, AND FIXING A TIME WHEN THE
SAME SHALL BE EFFECTIVE
(2009 Budget Amendment No. 2)

WHEREAS, the City Council has previously adopted Ordinance No. 2209 approving the 2009 Budget; and

WHEREAS, staff has recommended amendment of such budget to account for unanticipated transfers and expenditures of various funds; and

WHEREAS, the application of funds have been identified and the City Council of the City of Sunnyside finds and determines that such amendment of the 2009 Budget is in the best interests of residents of the City of Sunnyside and will promote the general health, safety and welfare.


NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF SUNNYSIDE, WASHINGTON, as follows:

Section 1. Section 1 of Ordinance No. 2209 adopting the final budget for the fiscal year 2009 is hereby amended to incorporate the changes shown in Exhibit "A", attached hereto and adopted herein by reference.

Section 2. Except as amended herein, Ordinance No. 2209 as previously amended heretofore shall remain unchanged.

Section 3. This Ordinance, being an exercise of a power specifically delegated to the City legislative body, is not subject to referendum, and shall be effective five days after passage, approval and publication as required by law.

PASSED this 20th day of April, 2009.

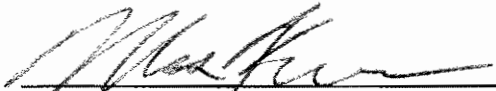

PABLO GARCIA, MAYOR

ATTEST:



DEBORAH A. ESTRADA, CITY CLERK

APPROVED AS TO FORM:



MARK A. KUNKLER, CITY ATTORNEY

EXHIBIT A

2009 BUDGET AMENDMENT #2

Description of Amendment	Appropriated Budget	Amended Budget	Increase/ (Decrease)
GENERAL FUND			
Reappropriate SIED Grant/Loan disbursement to K2R Properties, LLC (funds unspent in 2008)	\$0	\$46,660	\$46,660
Appropriate funds for Animal Control Services contact authorized by Resolution 2009-28	0	19,680	19,680
Total Expenditure Increases	0	66,340	66,340
<i>Change in Ending Fund Balance</i>	<i>1,348,320</i>	<i>1,281,980</i>	<i>(66,340)</i>
CRIME PREVENTION FUND			
Adjust beginning fund balance to actual to reflect grant reimbursements not received in 2008	82,110	2,300	(79,810)
Reappropriate GREAT Grant revenue (funds not requested for reimbursement in 2008)	79,700	125,000	45,300
Reappropriate WATPA Grant revenue (funds not requested for reimbursement in 2008)	22,800	116,370	93,570
Reappropriate Graffiti Grant revenue (funds not requested for reimbursement in 2008)	12,750	17,000	4,250
Total Revenue Increases	197,360	260,670	63,310
Reappropriate GREAT Grant expenditures (funds unspent in 2008)	107,660	110,990	3,330
Reappropriate WATPA Grant revenue expenditures (funds unspent in 2008)	22,800	65,510	42,710
Reappropriate Graffiti Grant revenue expenditures (funds unspent in 2008)	0	17,000	17,000
Total Expenditure Increases	130,460	193,500	63,040
<i>Change in Ending Fund Balance</i>	<i>51,940</i>	<i>52,210</i>	<i>270</i>