

ORDINANCE 2009 - 20

ORIGINAL

**AN ORDINANCE OF THE CITY COUNCIL OF THE
CITY OF SUNNYSIDE, WASHINGTON, AMENDING 2009
BUDGET (ORDINANCE NO. 2209) AS A RESULT OF
UNANTICIPATED TRANSFERS AND EXPENDITURES
OF VARIOUS FUNDS, AND FIXING A TIME WHEN THE
SAME SHALL BE EFFECTIVE
(2009 Budget Amendment No. 4)**

WHEREAS, the City Council has previously adopted Ordinance No. 2209 approving the 2009 Budget; and

WHEREAS, staff has recommended amendment of such budget to account for unanticipated transfers and expenditures of various funds; and

WHEREAS, the application of funds have been identified and the City Council of the City of Sunnyside finds and determines that such amendment of the 2009 Budget is in the best interests of residents of the City of Sunnyside and will promote the general health, safety and welfare.

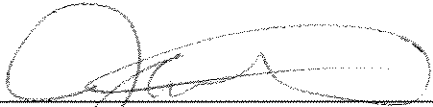
NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF SUNNYSIDE, WASHINGTON, as follows:

Section 1. Section 1 of Ordinance No. 2209 adopting the budget for the fiscal year 2009 is hereby amended to incorporate the changes shown in Exhibit "A", attached hereto and adopted herein by reference.

Section 2. Except as amended herein, Ordinance No. 2209 as previously amended heretofore shall remain unchanged.

Section 3. This Ordinance, being an exercise of a power specifically delegated to the City legislative body, is not subject to referendum, and shall be effective five days after passage, approval and publication as required by law.

PASSED this 24th day of August, 2009.



JAMES RESTUCCI, MAYOR PRO TEM

ATTEST:



DEBORAH A. ESTRADA, CITY CLERK

APPROVED AS TO FORM:

MENKE JACKSON BEYER EHLIS & HARPER, LLP
ATTORNEYS AT LAW



EXHIBIT A

2009 BUDGET AMENDMENT #4

Description of Amendment	Appropriated Budget	Amended Budget	Increase/ (Decrease)
GENERAL FUND			
Code Publishing - <i>Underbudgeted. 2008 actual was \$3000</i>	\$700	\$2,700	\$2,000
Court Interpreter - <i>Underbudgeted. 2008 actual was \$25,000</i>	20,000	26,000	6,000
Professional Services - <i>To budget for the contract with the Prothman Co. for Interim Finance Director</i>	350	50,350	50,000
Attorney Fees - <i>Increase in contract services due to loss of full-time City Attorney</i>	50,000	150,000	100,000
Prosecutor Services - <i>Increased duties for Prosecutor due to loss of City Attorney</i>	23,200	25,100	1,900
COPS Hiring Recovery Program Grant (CHRP) Wages - <i>Hiring Police Officer for 4months with CHRP grant proceeds</i>	722,880	739,880	17,000
COPS Hiring Recovery Program Grant (CHRP) Benefits	80,360	88,360	8,000
Hospital Security Wages - <i>Hiring two new security officers, funded by Hospital</i>	103,250	126,200	22,950
Hospital Security Benefits	49,070	59,980	10,910
Hospital Security Leather Gear	200	700	500
Hospital Security Small Tools	500	4,000	3,500
Hospital Security Uniforms	600	1,400	800
WSP Access Fee - <i>Failed to include this in original budget. This is an ongoing annual expense</i>	3,000	7,000	4,000
Ending Fund Balance - <i>Decreased to offset other line item increases that are not covered by new revenue sources</i>	2,184,140	2,052,600	(131,540)
Construction Projects - <i>Increase in Airport construction project, funded with increase in FAA and DOT grants</i>	18,990	456,160	437,170
Transfer to Street	484,040	488,090	4,050
Total Expenditure Increases			537,240
COPS Hiring Recovery Program Grant (CHRP) - <i>Partial funding of three-year grant totaling \$226,000</i>	0	25,000	25,000
FAA/Airport Improvements Grant	273,690	688,330	414,640
Violent Crime Task Force	0	44,450	44,450
Washington State DOT/Aeronautics	0	14,490	14,490
Hospital Security	168,710	207,370	38,660
Total Revenue Increases			537,240
Change in Ending Fund Balance			(131,540)
JAIL FUND			
Supplies for Eden Cashiering at Law & Justice Center	15,000	16,000	1,000
Small tools for Eden Cashiering at Law & Justice Center	3,000	6,000	3,000
Software License Fees for Eden Cashiering	600	18,600	18,000
Interfund payments for maintenance of Cashiering - <i>Implementing two automated cashiering stations at L & G Center to improve internal controls over cash receipting and disbursing</i>	44,700	49,200	4,500
Total Expenditure Increases	63,300	89,800	26,500

EXHIBIT A

2009 BUDGET AMENDMENT #4

Description of Amendment	Appropriated Budget	Amended Budget	Increase/ (Decrease)
Increase US Marshal Prisoner Revenue	550,000	576,500	26,500
Total Revenue Increases	550,000	576,500	26,500
<i>Change in Ending Fund Balance</i>			0
STREET FUND			
YVH Overlay - Increase in project, funded by an STP grant	150,000	180,000	30,000
Total Expenditure Increases			30,000
STP - YVH Overlay	0	25,950	25,950
Transfer from General Fund	374,240	378,290	4,050
Total Revenue Increases			30,000
<i>Change in Ending Fund Balance</i>			0
INVESTIGATIVE FUND			
Copier Maintenance	0	1,000	1,000
Drug forfeiture payments to State Treasurer	2,000	9,200	7,200
Ending Fund Balance	157,100	148,900	(8,200)
Total Expenditure Increases			8,200
<i>Change in Ending Fund Balance</i>			(8,200)