

ORIGINAL

ORDINANCE 2009 - 27

**AN ORDINANCE FO THE CITY COUNCIL OF THE
CITY OF SUNNYSIDE, WASHINGTON, ADOPTING
THE BUDGET FOR THE FISCAL YEAR
COMMENCING JANUARY 1, 2010 AND
ENDING DECEMBER 31, 2010, AND FIXING A TIME
WHEN THE SAME SHALL BECOME EFFECTIVE**

WHEREAS, on or before the first business day in the third month prior to the beginning of the fiscal year 2010, the City Manager submitted to the City Council the estimates of revenues and expenditures for the next fiscal year as required by law; and

WHEREAS, the City Manager reviewed the estimates and made such revisions and/or additions as deemed advisable, and prior to sixty days before January 1, 2010, filed such revised preliminary budget with the City Council together with a budget message, as recommendation for the final budget; and

WHEREAS, the City Clerk provided sufficient copies of such preliminary budget and budget message to meet the reasonable demands of taxpayers for such copies and published notice of filing and the availability of such preliminary budget together with the dates of public hearings to consider setting ad valorem tax rates, budget study sessions by the City Council and adoption of the final budget; and

WHEREAS, the City Council has conducted budget study sessions open to the public for the purpose of providing information regarding estimates and programs; and

WHEREAS, the City Council has met pursuant to notice for public hearing on November 23, 2009 and December 14, 2009 for the purpose of fixing a final budget; and

WHEREAS, the City Council of the City of Sunnyside, having considered all evidence and testimony herein, finds and determines that adoption and approval of the

2010 Budget as presented for final adoption is in the best interests of residents of the City of Sunnyside and will promote the general health, safety and welfare.

NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF SUNNYSIDE, WASHINGTON, as follows:

Section 1. Attached hereto and identified as Exhibit "A," in summary form, are the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for each separate fund and the aggregate totals for all such funds combined, and by this reference said Exhibit "A" is incorporated herein, and the same is hereby adopted in full. The City Manager is hereby authorized to include year-end cash balances in the final budget document as determined at the close of the current fiscal year.

Section 2. A complete copy of the final budget for 2010, as adopted, together with a copy of this adopting Ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the Office of the State Auditor, the Association of Washington Cities, and the Yakima County Board of Commissioners.

Section 3. This Ordinance is a legislative act delegated by statute to the City Council of the City of Sunnyside, is not subject to referendum, and shall take effect January 1, 2010, being more than five days after, passage, approval and publication as required by law.

PASSED this 14th day of December, 2010.



PABLO GARCIA, MAYOR

ATTEST:



DEBORAH A. ESTRADA, CITY CLERK

APPROVED AS TO FORM:



MENKE, JACKSON, BEYER, EHLIS & HARPER, LLP
ATTORNEYS AT LAW

EXHIBIT A

2010 BUDGET SUMMARY BY FUND

Fund No.	Fund Description	Beginning Fund Balance	Revenues	Expenditures	Ending Fund Balance
001	General Fund	\$2,600,000	\$9,329,180	\$10,263,230	\$1,665,950
005	Jail	255,000	897,000	1,068,650	83,350
006	Recreation	0	589,690	589,690	0
101	Street	0	1,142,930	1,142,930	0
115	Contingency	0	1,000,000	0	1,000,000
120	Investigative	180,000	300	8,000	172,300
130	Police Crime Prevention	0	187,530	187,530	0
140	Public Safety Tax	57,000	321,000	347,790	30,210
160	Tourism Expansion	106,000	92,000	77,000	121,000
201	General Obligation Bonds	3,000	616,000	615,220	3,780
303	Community Development Block Grant	40,000	0	0	40,000
304	Local Capital Improvement	320,000	55,000	160,000	215,000
305	Local Capital Improvements (REET-2)	60,000	51,000	47,000	64,000
322	Fire Capital Reserve	52,000	3,000	10,000	45,000
410	Water	1,000,000	4,286,500	3,675,820	1,610,680
415	Water/Sewer Revenue Bond	228,500	116,220	344,720	0
416	Water/Sewer Capital Projects	1,552,130	20,000	1,572,130	0
420	Sewer	450,000	2,862,000	2,530,230	781,770
430	Garbage	175,000	942,000	953,630	163,370
440	Ambulance	500,000	948,000	937,140	510,860
450	Stormwater	48,000	290,000	317,000	21,000
501	Equipment Rental	108,000	942,890	932,820	118,070
503	Public Works Service Center	30,000	45,920	45,920	30,000
504	Information Technology	64,000	478,200	525,160	17,040
611	Firemen's Relief & Pension	313,000	19,000	22,900	309,100
	TOTALS	\$8,141,630	\$25,235,360	\$26,374,510	\$7,002,480